

AGENDA

**PORT OF SIUSLAW
COMMISSION MEETING
100 HARBOR STREET, FLORENCE OREGON
November 16, 2016 • 7:00pm Regular Meeting**

1	Call to Order	Caputo
2	Public Comment (limited to 15 minutes/5 minutes per speaker)	
3	Approval of Minutes by Consent	Caputo
4	Financial Statements by Consent	McClure
5	Appoint Insurance Agent of Record	Leskin
6	Resolution 11-16-16 F/V ESTER Demolition	Leskin
7	Moorage Rate Review	Leskin
8	Commissioner & Port Manager Reports	
9	Port News from around Oregon	Informational
10	Public Comment (limited to 15 minutes/5 minutes per speaker)	
11	Adjournment	Caputo
12	Executive Session Per ORS 192.660 (2) (e) Real Property	

Up Coming Events:

December 21, 2016

7:00 Commission Meeting, Port of Siuslaw Conference Room



MINUTES
PORT OF SIUSLAW COMMISSION MEETING
Wednesday, 19 October 2016, 7:00pm
100 Harbor Street, Florence, Oregon 97439

Commissioners Attending: Terry Duman, Nancy Rickard, David Huntington, Mike Buckwald; **Commissioners Absent:** Ron Caputo

Staff Attending: Steven Leskin, Port Manager; Dina McClure, Administrative Assistant;

1. **Commission Vice President Duman called the meeting to order at 7:00pm.**
2. **Public Comment:** Robyn Smith, owner of Silver Sand Dollar, asked the board to terminate the three year lease with her business at 1499 Bay Street, at no cost to either party, effective in 30 days. Smith said the request to terminate the lease was due to, in her opinion, unprofessional correspondence in regards to a possible real estate transaction.
3. **Siuslaw Region Vision 2025 Presentation:** (7:04:40) Russ Pierson and Susy Lacer described the Vision project in terms of what a vibrant Siuslaw Region might look like in 2025 and how the Port of Siuslaw could be involved as a partner. Highlights of the Vision include jobs, health and human services, the outdoors, public services, lifelong learners, and the arts. Following the presentation, there was discussion between the presenters and the board.
4. **Approval of the Minutes by Consent:** (7:34:47) There were no comments from the board regarding the Minutes.
5. **Financial Statements by Consent:** (7:34:58) Admin McClure said bills paid in August were \$93,815.18. McClure reviewed the Balance Sheet, the Profit & Loss for the General Fund and Capital Maintenance Fund, and the Occupancy Report. There was discussion about the fuel inventory and Commissioner Buckwald suggested taking a manual reading on a monthly basis, in addition to the electronic readings.
6. **Resolution 10-19-16 Declaring Surplus Items:** (7:45:30) Manager Leskin said there were two items proposed for surplus; the abandoned F/V ESTER and 10 flower basket frames. Leskin described the current condition of the ESTER and is looking into having the vessel removed from the river, salvage any items worth value, and demolish the hull before December. There was discussion about alternatives to demolition. **On the Motion, made by Commissioner Rickard, and seconded by Commissioner Buckwald, the board voted unanimously to adopt Resolution 10-19-16.** Commissioner Duman requested Manager Leskin to inform the board when he has a proposed plan for the ESTER.

7. Commissioner & Port Manager Reports: (7:53:04)

Manager Leskin updated the board on the engineer's recommendation to proceed with the upland solution to repair the C Row bank erosion, and asked for the board's direction. There was discussion about FEMA grant funds which route through OEM (Oregon Emergency Management) prior to reimbursement, which could lead to hurdles and take additional time. **On the Motion, made by Commissioner Rickard, and seconded by Commissioner Huntington, the board voted unanimously for Leskin to proceed with the upland solution for the C Row erosion repair.**

Manager Leskin reported:

- Attended the OPPA conference in Astoria. Discussions included the re-write of ORS 777, abandoned and derelict vessels, and the Coastal Caucus discussed the South Coast Port's Coalition.
- Attended the PNWA conference in Vancouver. Discussions included federal funding for dredging and building within the 100 year floodplain.
- Realtor John Brown reported 16 hits on the web site for the PVIP property from around the country and France.

Commissioner Rickard reported:

- Attended a meeting with the representatives of Lane Council of Governments, two city council meetings, the Dancing w/Sea Lions auction, a Lane ACT meeting, and a Vision Florence meeting on health care.

8. Port News from around Oregon: None.

9. **Public Comments:** (8:03:20) Mayor Henry said Lane ACT has a grant for \$1.1M to address the highway section at Cushman, under the train trestle, which prevents large freight from being transported and is prone to closure due to high water.

10. **Adjournment: Commissioner Duman adjourned the meeting at 8:05pm.**

MINUTES
PORT OF SIUSLAW SPECIAL MEETING
Thursday, 3 November 2016, 4:25pm
Port Office, 100 Harbor Street, Florence OR 97439

Commissioners Attending: Ron Caputo, Nancy Rickard, David Huntington, Mike Buckwald, Terry Duman

Staff Attending: Steven Leskin, Dina McClure

Purpose: To respond to Robyn Smith's request to terminate the Silver Sand Dollar lease at 1499 Bay Street.

Following an Executive Session, per ORS 192.660 (2) (e), Commission President Caputo called the Special Meeting to order at 4:25pm.

On the Motion, made by Commissioner Huntington, and seconded by Commissioner Rickard, the board voted unanimously to allow Silver Sand Dollar to vacate 1499 Bay Street when the Port signs a new lease with a new tenant.

Commission President Caputo adjourned the Special Meeting at 4:27pm.

Port of Siuslaw
Combined Balance Sheet
As of October 31, 2016

	<u>Oct 31, 16</u>
ASSETS	
Current Assets	
Checking/Savings	
1001 · BB Checking - General Fund	48,414.85
1003 · BB SAV - Capital Reserve	61,868.22
1005 · BB MMA - General Fund	441,540.56
1050 · BB MMA - ICM	5,045.97
1070 · Petty Cash	850.00
Total Checking/Savings	<u>557,719.60</u>
Other Current Assets	
1220 · Accounts Receivable	10,211.14
1499 · Undeposited Funds	265.00
Total Other Current Assets	<u>10,476.14</u>
Total Current Assets	<u>568,195.74</u>
TOTAL ASSETS	<u>568,195.74</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · *Accounts Payable	21,542.02
Total Accounts Payable	<u>21,542.02</u>
Credit Cards	
2021 · Port Credit Card 1	4,401.42
2022 · Port Credit Card 2	405.49
Total Credit Cards	<u>4,806.91</u>
Other Current Liabilities	
2030 · Deposits Held	8,940.00
2040 · Gift Certificates	-327.00
2045 · Unearned CG Revenue (Hercules)	94,178.82
2150 · Payroll related Liabilites	295.22
Total Other Current Liabilities	<u>103,087.04</u>
Total Current Liabilities	<u>129,435.97</u>
Total Liabilities	129,435.97
Equity	
Net Income	438,759.77
Total Equity	<u>438,759.77</u>
TOTAL LIABILITIES & EQUITY	<u>568,195.74</u>

Port of Siuslaw
Profit & Loss Budget vs. Actual - General Fund
 July through October 2016

						TOTAL	
	Jul 16	Aug 16	Sep 16	Oct 16	Year to Date	Budget	Variance
Income							
4100 - Available Beginning Cash	356,583.05	0.00	0.00	0.00	356,583.05	385,000.00	-28,416.95
4140 - Campground Revenue							
4141 - RV Sites- Taxable	44,069.01	37,305.92	38,368.22	20,129.71	139,872.86	259,000.00	-119,127.14
4142 - RV Sites -Non Taxable	19,133.98	29,810.07	19,982.21	4,115.43	73,041.69	92,000.00	-18,958.31
4143 - RV Site - Add'l revenue	1,517.01	980.04	735.49	172.88	3,405.42	5,000.00	-1,594.58
4144 - Transient Room Tax	5,335.71	4,551.05	4,698.06	2,478.09	17,062.91	27,500.00	-10,437.09
4145 - Reservation Fees	4,260.00	3,750.00	4,410.00	1,670.00	14,090.00	16,500.00	-2,410.00
Total 4140 - Campground Revenue	74,315.71	76,397.08	68,193.98	28,566.11	247,472.88	400,000.00	-152,527.12
4150 - Leases							
4151 - Building Lease - 1499 Bay St	1,200.00	1,200.00	1,200.00	1,200.00	4,800.00	15,000.00	-10,200.00
4152 - Building Lease - 080A Harbor St	1,200.00	1,200.00	1,200.00	1,200.00	4,800.00	14,400.00	-9,600.00
4153 - Wharf lease - ICM	4,129.90	4,129.90	4,129.90	4,129.90	16,519.60	49,560.00	-33,040.40
4154 - Wharf lease - Mo's	8,481.59	8,481.59	8,481.59	8,481.59	33,926.36	102,040.00	-68,113.64
4155 - Concessions	2,500.00	2,487.50	2,212.50	850.00	8,050.00	9,000.00	-950.00
4156 - Docking Lease	100.00	100.00	100.00	100.00	400.00	0.00	400.00
Total 4150 - Leases	17,611.49	17,598.99	17,323.99	15,961.49	68,495.96	190,000.00	-121,504.04
4160 - Moorage							
4162 - Commercial Moorage	1,383.38	1,752.64	1,684.69	2,789.48	7,610.19	14,400.00	-6,789.81
4163 - Sport Moorage	6,851.30	14,276.38	19,444.48	9,784.15	50,356.31	64,600.00	-14,243.69
4165 - Liveaboard Fees	120.00	120.00	120.00	40.00	400.00	1,000.00	-600.00
Total 4160 - Moorage	8,354.68	16,149.02	21,249.17	12,613.63	58,366.50	80,000.00	-21,633.50
4170 - Storage							
4171 - Outside storage	223.09	173.09	173.09	173.09	742.36	2,000.00	-1,257.64
4172 - Indoor Storage	1,890.00	1,975.00	2,265.00	2,232.50	8,362.50	18,000.00	-9,637.50
Total 4170 - Storage	2,113.09	2,148.09	2,438.09	2,405.59	9,104.86	20,000.00	-10,895.14
4190 - Marine Fuel							
4191 - Diesel	3,074.37	496.09	1,126.47	591.47	5,288.40	6,000.00	-711.60

Port of Siuslaw
Profit & Loss Budget vs. Actual - General Fund
 July through October 2016

						TOTAL	
	Jul 16	Aug 16	Sep 16	Oct 16	Year to Date	Budget	Variance
4192 · Gas, Non-ethanol	1,058.03	6,029.72	12,736.12	-730.80	19,093.07	44,000.00	-24,906.93
Total 4190 · Marine Fuel	4,132.40	6,525.81	13,862.59	-139.33	24,381.47	50,000.00	-25,618.53
4200 · Other Facility Income							
4210 · Parking Income	849.76	3,207.10	4,019.13	1,348.25	9,424.24	12,000.00	-2,575.76
4220 · Dump Station Fees	90.00	1,093.50	60.00	2,154.25	3,397.75	4,000.00	-602.25
4230 · Gazebo Rental	25.00	0.00	0.00	0.00	25.00	0.00	25.00
4240 · Vending Sales	938.75	1,664.00	1,483.16	566.50	4,652.41	7,000.00	-2,347.59
4250 · Forklift & Hoist	75.00	0.00	0.00	0.00	75.00	250.00	-175.00
4252 · Seafood Seller Permits	200.00	0.00	0.00	0.00	200.00	100.00	100.00
4253 · Charter/Guide Permit	100.00	700.00	200.00	0.00	1,000.00	150.00	850.00
4270 · Retail Sales	130.00	129.00	181.00	52.00	492.00	1,000.00	-508.00
4300 · Cash Over/Short	-52.00	169.62	-102.44	-42.20	-27.02	0.00	-27.02
Total 4200 · Other Facility Income	2,356.51	6,963.22	5,840.85	4,078.80	19,239.38	24,500.00	-5,260.62
4500 · Levied Taxes							
4510 · Current Levied Taxes	226.52	466.87	360.24	415.15	1,468.78	280,000.00	-278,531.22
4520 · Prior Years Levied Taxes	169.87	386.75	276.23	307.03	1,139.88	4,000.00	-2,860.12
4525 · Levied Tax Interest	41.12	110.08	80.32	96.38	327.90	0.00	327.90
Total 4500 · Levied Taxes	437.51	963.70	716.79	818.56	2,936.56	284,000.00	-281,063.44
4515 · State Forest Sales	0.00	356.88	0.00	0.00	356.88	0.00	356.88
4540 · Interest Income	22.25	24.76	26.51	27.91	101.43	500.00	-398.57
4550 · Maintenance Assistance Program	0.00	0.00	19,000.00	0.00	19,000.00	19,000.00	0.00
4600 · Miscellaneous Income	1,094.92	3,807.40	1,123.30	4,194.79	10,220.41	10,000.00	220.41
4650 · Sale of Surplus Equipment	400.00	0.00	806.64	0.00	1,206.64	0.00	1,206.64
4840 · Grants	0.00	4,381.05	500.00	0.00	4,881.05	0.00	4,881.05
Total Income	467,421.61	135,316.00	151,081.91	68,527.55	822,347.07	1,463,000.00	-640,652.93
Gross Profit	467,421.61	135,316.00	151,081.91	68,527.55	822,347.07	1,463,000.00	-640,652.93
Expense							

Port of Siuslaw
Profit & Loss Budget vs. Actual - General Fund
 July through October 2016

						TOTAL	
	Jul 16	Aug 16	Sep 16	Oct 16	Year to Date	Budget	Variance
5000 - Personal Services							
5020 - Port Manager	5,208.34	5,208.34	8,201.79	2,708.33	21,326.80	65,000.00	-43,673.20
5030 - Administrative Assistant	3,426.72	3,348.84	5,295.85	1,557.60	13,629.01	40,495.00	-26,865.99
5036 - Project Coordinator	0.00	0.00	0.00	0.00	0.00	29,246.00	-29,246.00
5045 - Services Lead	2,617.20	2,583.00	3,985.20	1,180.80	10,366.20	29,960.00	-19,593.80
5050 - Office Assistant	0.00	0.00	1,137.00	891.00	2,028.00	0.00	2,028.00
5061 - Campground Staff	1,475.21	2,136.76	3,372.70	460.35	7,445.02	12,840.00	-5,394.98
5075 - Maintenance I Lead	3,686.00	3,686.00	5,529.00	1,843.00	14,744.00	44,230.00	-29,486.00
5076 - Maintenance II	2,817.05	2,694.56	4,183.46	1,496.00	11,191.07	31,842.00	-20,650.93
5077 - Maintenance III	1,816.08	1,895.04	1,752.91	0.00	5,464.03	23,471.00	-18,006.97
5078 - Groundskeeper	899.78	1,112.51	1,288.63	791.67	4,092.59	29,009.00	-24,916.41
5110 - Payroll taxes	1,962.61	2,026.35	3,059.60	944.05	7,992.61	31,220.00	-23,227.39
5180 - Health Insurance	3,600.02	3,605.81	3,594.98	2,567.85	13,368.66	49,303.00	-35,934.34
5181 - Life Insurance	15.05	15.05	15.05	10.75	55.90	1,500.00	-1,444.10
5182 - Dental Insurance	349.85	330.24	330.26	235.90	1,246.25	4,530.00	-3,283.75
5190 - Workers Compensation Insurance	6,952.57	0.00	0.00	0.00	6,952.57	8,000.00	-1,047.43
5251 - Applicant Expenses	29.70	0.00	29.00	50.00	108.70	154.00	-45.30
5270 - Retirement	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
5275 - Compensated absences	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
5280 - Overtime	0.00	0.00	0.00	0.00	0.00	3,000.00	-3,000.00
Total 5000 - Personal Services	34,856.18	28,642.50	41,775.43	14,737.30	120,011.41	413,800.00	-293,788.59
5300 - Material and Services							
5260 - Employee Training	0.00	0.00	50.00	100.00	150.00	1,500.00	-1,350.00
5310 - Grant Expenses	0.00	500.00	0.00	0.00	500.00	2,500.00	-2,000.00
5340 - Advertising	239.15	4,303.31	1,011.83	0.00	5,554.29	12,000.00	-6,445.71
5345 - Web Site	0.00	0.00	0.00	219.43	219.43	2,000.00	-1,780.57
5350 - Office Supplies	263.13	162.30	257.90	337.58	1,020.91	3,000.00	-1,979.09
5360 - Operation Supplies	788.62	2,693.72	2,247.46	594.72	6,324.52	15,000.00	-8,675.48
5370 - Marine Fuel	2,091.90	4,348.70	11,002.57	-52.85	17,390.32	45,000.00	-27,609.68
5410 - Audit	0.00	0.00	0.00	0.00	0.00	8,000.00	-8,000.00
5420 - Accounting Service	0.00	257.75	94.50	0.00	352.25	2,000.00	-1,647.75

Port of Siuslaw
Profit & Loss Budget vs. Actual - General Fund
 July through October 2016

						TOTAL	
	Jul 16	Aug 16	Sep 16	Oct 16	Year to Date	Budget	Variance
5430 - Legal Services	1,455.50	710.00	500.00	0.00	2,665.50	5,000.00	-2,334.50
5435 - Legal Publications	0.00	0.00	0.00	36.88	36.88	0.00	36.88
5436 - Cost of Retail Items	0.00	125.00	0.00	0.00	125.00	1,000.00	-875.00
5450 - Insurance - General	0.00	0.00	0.00	0.00	0.00	50,000.00	-50,000.00
5470 - Contracted Services	2,964.69	1,876.36	891.00	1,758.06	7,490.11	13,000.00	-5,509.89
5510 - Travel & Meeting Expense	770.99	1,325.43	935.47	1,415.09	4,446.98	10,000.00	-5,553.02
5520 - Dues/Subscriptions	2,245.58	1,256.20	5,705.63	292.20	9,499.61	17,000.00	-7,500.39
5530 - Public Relations	466.00	1,625.93	265.00	265.00	2,621.93	3,500.00	-878.07
5540 - Events	2,652.98	1,595.16	1,562.65	0.00	5,810.79	3,000.00	2,810.79
5550 - Telephone Expense	630.05	556.74	687.38	614.69	2,488.86	9,000.00	-6,511.14
5610 - Property Taxes	0.00	0.00	0.00	13,503.23	13,503.23	14,000.00	-496.77
5620 - Transient Room Tax	4,410.95	0.00	6,531.42	3,797.56	14,739.93	25,000.00	-10,260.07
5700 - Facilities	6,788.41	4,872.37	4,402.52	774.14	16,837.44	50,000.00	-33,162.56
5701 - MAP Repairs	543.51	723.71	329.71	185.48	1,782.41	14,000.00	-12,217.59
5730 - Tool & Equipment Purchase	114.95	1,321.13	-19.51	436.37	1,852.94	3,000.00	-1,147.06
5750 - Equipment Rental	91.00	1,752.78	887.06	1,049.70	3,780.54	9,000.00	-5,219.46
5790 - Equipment Repairs	2,162.00	0.00	111.95	237.00	2,510.95	8,000.00	-5,489.05
5800 - Utilities	7,046.67	15,462.61	13,708.68	10,423.83	46,641.79	120,000.00	-73,358.21
5900 - State Lease Fees	0.00	11,617.94	0.00	0.00	11,617.94	15,000.00	-3,382.06
5940 - Election Expense	0.00	0.00	0.00	0.00	0.00	3,000.00	-3,000.00
5950 - Miscellaneous	1,492.73	2,523.64	2,850.83	1,987.88	8,855.08	19,500.00	-10,644.92
Total 5300 - Material and Services	37,218.81	59,610.78	54,014.05	37,975.99	188,819.63	483,000.00	-294,180.37
6700 - Contingency	0.00	0.00	0.00	0.00	0.00	100,000.00	-100,000.00
7000 - Debt Service							
7215 - MNIF (Dredging) #524016	0.00	0.00	0.00	0.00	0.00	5,880.00	-5,880.00
7216 - PRLF (MSLTD) #525186	11,599.93	0.00	0.00	11,599.93	23,199.86	46,400.00	-23,200.14
7225 - Banner Bank (PVIP) 1000214241	1,499.92	1,499.92	1,499.92	1,499.92	5,999.68	18,000.00	-12,000.32
7230 - PRLF Loan (Wharf) #525196	0.00	7,424.94	0.00	0.00	7,424.94	29,950.00	-22,525.06
7270 - SPWF (Bdwc Prj) L0004	0.00	0.00	0.00	0.00	0.00	15,970.00	-15,970.00
Total 7000 - Debt Service	13,099.85	8,924.86	1,499.92	13,099.85	36,624.48	116,200.00	-79,575.52

Port of Siuslaw
Profit & Loss Budget vs. Actual - General Fund
 July through October 2016

						TOTAL	
	Jul 16	Aug 16	Sep 16	Oct 16	Year to Date	Budget	Variance
7600 - Unappropriated Ending Fund Bal	0.00	0.00	0.00	0.00	0.00	250,000.00	-250,000.00
7700 - Transfer to other funds	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00	0.00
Total Expense	85,174.84	197,178.14	97,289.40	65,813.14	445,455.52	1,463,000.00	-1,017,544.48
Net Income	382,246.77	-61,862.14	53,792.51	2,714.41	376,891.55	0.00	376,891.55

Port of Siuslaw
Profit & Loss Budget vs. Actual - Capital Maint Fund
 July through October 2016

						TOTAL	
	Jul 16	Aug 16	Sep 16	Oct 16	Year to Date	Budget	Variance
Income							
4540 - Interest Income	0.00	0.00	11.17	0.00	11.17	0.00	11.17
4700 - Incoming Transfer	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00	0.00
Total Income	0.00	100,000.00	11.17	0.00	100,011.17	100,000.00	11.17
Gross Profit	0.00	100,000.00	11.17	0.00	100,011.17	100,000.00	11.17
Expense							
6000 - Capital Outlay							
6130 - Land							
6138 - Nopal Parking Lot	19,072.00	0.00	0.00	0.00	19,072.00	25,000.00	-5,928.00
6144 - C Row Erosion	0.00	0.00	11,570.95	0.00	11,570.95	50,000.00	-38,429.05
Total 6130 - Land	19,072.00	0.00	11,570.95	0.00	30,642.95	75,000.00	-44,357.05
6150 - Facilities							
6155 - Wharf/Bdwk Fire System	0.00	0.00	0.00	7,500.00	7,500.00	20,000.00	-12,500.00
Total 6150 - Facilities	0.00	0.00	0.00	7,500.00	7,500.00	20,000.00	-12,500.00
Total 6000 - Capital Outlay	19,072.00	0.00	11,570.95	7,500.00	38,142.95	95,000.00	-56,857.05
7600 - Unappropriated Ending Fund Bal	0.00	0.00	0.00	0.00	0.00	5,000.00	-5,000.00
Total Expense	19,072.00	0.00	11,570.95	7,500.00	38,142.95	100,000.00	-61,857.05
Net Income	-19,072.00	100,000.00	-11,559.78	-7,500.00	61,868.22	0.00	61,868.22

	Campground 2013/2014			Campground 2014/2015			Campground 2015/2016			Campground 2016/2017		
	% Occ.	YTD %	Nights	% Occ.	YTD %	Nights	% Occ.	YTD %	Nights	% Occ.	YTD %	Nights
JULY	61%	61%	1989	72%	72%	2318	79%	79%	2448	74%	74%	2314
AUG	84%	73%	2728	90%	81%	2890	91%	85%	2812	88%	81%	2750
SEPT	83%	76%	2619	90%	84%	2795	88%	86%	2651	92%	85%	2776
OCT	38%	67%	1242	45%	74%	1462	49%	77%	1527	33%	72%	1027
NOV	18%	57%	567	24%	64%	753	26%	67%	770			
DEC	17%	50%	550	23%	57%	748	17%	58%	514			
JAN	26%	47%	860	29%	53%	920	20%	53%	621			
FEB	25%	44%	734	34%	51%	939	22%	49%	634			
MAR	27%	42%	875	39%	50%	1211	23%	46%	729			
APR	29%	41%	910	38%	48%	1134	28%	44%	838			
MAY	34%	40%	1100	37%	47%	1130	36%	44%	1132			
JUN	39%	40%	1210	45%	47%	1362	46%	44%	1396			
TL YTD	40%	40%	15384	47%	47%	17662	44%	44%	16072			
REV YTD	\$350,021			\$408,911			\$424,844			\$244,025		

	Hiker/Biker 2015/16		2016/17	
	Guest	\$	Guest	\$
JULY	51	\$677	31	\$388
AUG	27	\$372	41	\$590
SEPT	19	\$346	18	\$244
OCT	26	\$326	3	\$32
NOV	2	\$16		
DEC	2	\$24		
JAN	6	\$88		
FEB	1	\$8		
MAR	0	\$0		
APR	9	\$88		
MAY	13	\$136		
JUN	21	\$256		
Total	177	\$2,337		

	Moorage 2015/16			Moorage 2016/17		
	% Occ.	YTD %	Nights	% Occ.	YTD %	Nights
JULY	45%	45%	1669	41%	41%	1528
AUG	71%	58%	2635	68%	55%	2496
SEPT	95%	70%	3394	93%	67%	3312
OCT	75%	72%	2752	55%	64%	2018
NOV	32%	64%	1132			
DEC	31%	58%	1140			
JAN	31%	54%	1144			
FEB	31%	51%	1052			
MAR	31%	49%	1153			
APR	30%	47%	1058			
MAY	31%	46%	1157			
JUN	35%	45%	1260			
TL YTD	45%	45%	19546			
REV YTD	\$102,520			\$60,797		

**Port of Siuslaw
Resolution 11-16-16**

A Resolution to Demolish the F/V ESTER

WHEREAS, the F/V ESTER was towed into the Port of Siuslaw marina by the US Coast Guard in March 2015 in an un-seaworthy condition and remains inoperable; and,

WHEREAS, port staff has explored multiple options to sell the boat, make it an attraction or use it for an entirely different purpose, and various options for the safe and economical destruction of the vessel; and,

WHEREAS, port staff has multiple concerns about this vessel, including harm to the environment from sinking or fuel spills, the vessel coming free from its moorings during winter storms damaging the Port's docks, and the vessel being abandoned up river or at another port,

IT IS HEREBY RESOLVED:

That the F/V ESTER will be destroyed pursuant to a contract with NW Hazmat during November or December, 2016 at a cost of \$8,000.

Approved and adopted by the Port of Siuslaw Board of Commissioners on the 16th day of November 2016.

By: _____

Ron Caputo, Commission President

Attest: _____

David Huntington, Commission Secretary

Zidell building its last barge, accelerating South Waterfront development



It's a surprise development that will rapidly accelerate development of the 33-acre property just south of the new Tilikum Crossing bridge. (Doug Beghtel/The Oregonian (2013))



By [Mike Rogoway | The Oregonian/OregonLive](#)

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on September 21, 2016 at 1:32 PM, updated September 23, 2016 at 6:48 AM

Portland barge builder Zidell notified employees Wednesday it is building its last barge on the city's South Waterfront.

It's a surprise development that will rapidly accelerate development of the 33-acre property just south of the new Tilikum Crossing bridge. **Zidell had indicated previously that it planned to continue making barges for years to come**, even as the surrounding area filled up with condos and offices.

The accelerating pace of transformation in the South Waterfront took them a little by surprise," Zidell spokeswoman Kathleen Mazzocco said. She said the activity has been driven by the new bridge and by nearby commercial development, which includes considerable expansion at Oregon Health & Science University.

Simultaneously, she said, Zidell's core business has been enduring a steep downturn.

The barge business has been slacking for a while, and it's slacking further," she said.

sixty people work in Zidell's barge building operation, according to the company. It said it has no current plans to resume barge construction at another site. A separate Zidell operation that leases barges will continue operating.

The last barge will launch next spring, she said, and the site will then face months of removing equipment and inventory before it's ready for development. In remarks to employees, Jay Zidell said some employees from the barge building operation will have jobs in that cleanup.

Zidell has been building barges on the Portland waterfront for half a century but it's been clear for several years the property would be redeveloped eventually. Broadly speaking, plans call for denser, taller development at the north end of the property, a park at the south end, and a greenway running the length of the property along the Willamette River.

Last year, **Portland committed to spend \$23.8 million subsidizing the work** to include affordable housing, parks and roads. But **the city missed a July deadline** to lock in a price for land intended for affordable housing.

Correction: This article has been corrected to note that the city missed a deadline for locking in the price on the affordable housing property.

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